APPENDIX II.

DETAILS OF CAPITAL EXPENDITURE.

Description of the scheme.	Approximate estimated cost.	1946–7.	1947–8.	1948–9.	1949–50.	1950–1.	1951–2.	1952–3.	Total. 1946–7 to 1952–3	1953–4. Preliminary Accounts for the first six months.	1953–4. Budget Estimate for the second six months.	1953–4. Revised Estimate for the second six months.	Budget Estimate, 1954–5.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.													
Lower Bhavani Project	9,61·00	..	1·85	29·38	1,62·05	2,55·99	2,70·20	2,35·76	9,55·23	41·59	12·59	5·12	8·61
Mettur Canals Scheme	2,45·00	..	..	..	5·07	13·39	28·68	27·38	74·52	8·90	33·03	19·01	81·90
Malampuzha Project	3,80·00	..	..	..	18·40	60·93	87·82	95·35	2,62·50	22·73	79·25	44·30	77·05
Manimuthar Project ..	3,98·00	..	..	..	..	6·09	21·13	51·44	78·66	29·42	60·21	74·93	1,58·34
Araniar Project ..	95·00	..	..	..	..	..	0·93	7·19	8·12	3·37	5·67	6·72	31·36
Walayar Project ..	1,00·00	..	..	..	..	..	0·20	0·24	0·44	3·97	5·41	17·38	51·99
Mangalam Project ..	45·00	..	..	..	..	..	0·37	1·25	1·62	1·07	5·41	6·97	21·78
Amaravathi Project ..	2,72·00	..	..	..	..	..	..	..	..	..	15·00	3·32	46·35
Vaigai Reservoir Project.	250·00	..	..	..	..	..	..	..	..	..	5·00	·65	36·60
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	..	..	..	..	1,05·53	85·63	98·35	2,89·51	15·07	25·23	32·45	81·82
Other Irrigation Schemes (Productive and Unproductive).	(*a*)	—5·32	7·70	29·62	19·91	62·72	83·60	68·43	2,66·66	46·57	8·77	6·36	12·37
Irrigation Projects transferred to Andhra and Mysore States.		65·86	1,43·66	1,86·11	2,71·30	2,57·34	3,70·84	4,27·66	17,22·77	76·34	..	..	..
Pro-rata charge on Establishments and Tools and Plant.		1·04	3·67	3·55	1·75	7·07	5·40	3·25	25·73	..	0·19	0·14	0·29
Transfer from the Deposit Account of Procurement Bonus given by the Government of India.		..	..	..	..	—1,06·57	..	..	— 1,06·57	..	..	..	..
Total ..		61·58	1,56·88	2,48·66	4,78·48	6,62·49	9,54·80	10,16·30	35,79·19	2,49·03	2,55·76	2,17·35	6,08·46

(*a*) Consists of several works some of which have been completed while others are in progress. Hence no estimated cost is given.

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS

Description of the scheme.	Approximate estimated cost.	1946-7.	1947-8.	1948-9.	1949-50.	1950-1.	1951-2.	1952-3.	Total, 1946-7 to 1952-3.	1953-4. Preliminary Accounts for the first six months.	1953-4. Budget Estimate for the second six months.	1953-4. Revised Estimate for the second six months.	Budget Estimate, 1954-5.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.	RS. LAKHS.
B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.													
Moyar Hydro-Electric Scheme.		23·68	35·67	69·96	64·68	74·72	57·25	8·76	3,34·72	9·40	5·31	5·31	3·13
Pykara Hydro-Electric Scheme.		21·45	71·56	40·18	82·01	1,18·98	88·27	1,35·21	5,57·66	89·18	98·67	98·67	2,04·86
Mettur Hydro-Electric Scheme.		20·27	60·44	68·21	65·49	1,01·82	67·01	74·76	4,58·00	32·91	81·80	81·80	1,00·80
Papanasam Hydro-Electric Scheme.		17·54	—·65	90·83	66·09	58·97	53·95	99·22	3,85·95	20·52	70·04	70·04	85·42
Periyar Hydro-Electric Scheme.		..	..	..	..	..	..	..	..	..	..	..	30·00
Madras Thermal Electric System.		..	1,65·67	49·16	84·40	1,76·78	93·94	1,25·35	6,95·30	53·90	98·28	98·28	68·73
Other Minor Schemes.		1·28	·31	4·53	6·67	31·68	18·29	17·61	80·37	3·19	..	..	..
Schemes transferred to Andhra and Mysore States.		16·63	91·76	1,01·68	1,94·51	1,74·50	2,43·81	3,10·75	11,33·64	2,26·89	..	..	..
Lump-sum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.		..	..	..	..	..	..	17·60	17·60	—·87	·74	·74	2·62
Total ..		1,00·85	4,24·76	4,24·55	5,63·85	7,37·45	6,22·52	7,89·26	36,63·24	4,35·12	3,54·84	3,54·84	4,95·56

Description of the scheme.	1946–7.	1947–8.	1948–9.	1949–50.	1950–1	1951–2.	1952–3.	Total, 1946–7 to 1952–3.	1953–4. Preliminary Accounts for the first six months.	1953–4. Budget Estimate for the second six months.	1953–4. Revised Estimate for the second six months.	Budget Estimate, 1954–5.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS	RS. LAKHS
C. INDUSTRIAL DEVELOPMENT SCHEMES.												
Cinchona Plantations.	13·71	13·04	17·23	21·52	12·44	8·53	8·04	94·51	3·00	3·26	5·80	3·08
Kerala Soap Institute.	..	..	..	..	..	0·04	0·26	0·30	0·22	..	1·05	..
Madras Industrial Engineering Workshops.	..	..	..	·02	..	..	..	0·02	0·08	..	..	..
Fish Liver Oil Industry.	..	..	..	·05	0·05	0·20	0·06	0·36	..	1·50	·24	·28
Madras Vegetable Ghee Factory.	·27	·67	2·01	4·25	3·16	1·30	5·22	16·88	0·36	0·40	·41	·26
Government Silk Filatures.	..	..	..	1·36	0·14	2·04	0·78	4·32	0·08	..	1·88	·50
Polytechnics (Buildings and Tools and Plant).	..	..	..	9·58	2·47	22·25	15·99	50·29	3·67	6·80	9·24	5·70
Artesian Wells ..	..	..	..	..	9·80	4·55	2·59	16·94	2·51	..	..	..
Shares in Fertilisers and Chemicals, Limited, Travancore.	..	..	20·00	..	1·00	..	..	21·00	..	..	..	..
Shares in Madras Industrial Investment Corporation, Madras.	..	..	51·00	..	51·00	..	..	1,02·00	..	..	..	..
Other Shares	..	..	..	..	2·40	—·90	..	1·50	..	..	..	..
Ceramic Industry ..	..	..	·02	·16	..	0·01	1·87	2·06	0·15	..	..	..
Andhra Paper Mills ..	..	..	25·35	..	0·43	·14	0·04	25·96	0·15	*	*	*
Total ..	13·98	13·71	1,15·61	36·94	82·89	38·16	34·85	3,36·14	10·22	11·96	18·62	9·82
D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.												
Madras City Bus Service.	2·76	30·68	26·65	12·95	8·83	—4·32	10·37	87·92	9·81	0·28	0·28	29·38
E. CAPITAL OUTLAY ON CIVIL WORKS.												
Buildings	10·72	9·89	33·36	61·09	84·51	1,14·42	104·75	4,18·74	31·13	52·24	52·34	83·54
F. COMPENSATION TO ZAMINDARS.												
Advance Compensation and Interim Payments.	..	..	..	1,32·16	1,17·87	2,03·09	85·18	5,38·30	37·74	10·90	10·90	35·00

* Does not relate to the Madras State now.